

# Division of Fisheries & Wildlife

## LIP Grantee Budget Form

<b>Project Title:</b>	<i>Early Successional Habitat Restoration in Savoy, MA</i>					
<b>Proposed Start Date:</b>	<i>7/25/2005</i>	<b>Proposed End Date:</b>			<i>1/1/2006</i>	
<b>Budget</b>						
<b>Personal and Volunteer services</b>						
<b>List Names</b>	<b>Class type/level</b>	<b>Work</b>	<b>Salary/hr</b>	<b>Hours</b>	<b>LIP Funds</b>	<b>Match</b>
<i>Boyscouts</i>	<i>Volunteers</i>	<i>Clearing</i>	<i>\$20</i>	<i>8</i>		<i>\$160</i>
<i>John Landowner</i>	<i>Landowner</i>	<i>Mowing</i>	<i>\$20</i>	<i>20</i>		<i>\$400</i>
<i>MassAudubon</i>	<i>Volunteers</i>	<i>Monitoring</i>	<i>\$20</i>	<i>50</i>		<i>\$1000</i>
			<i>\$20</i>			
			<i>\$20</i>			
			<i>\$20</i>			
			<i>\$20</i>			
			<i>\$20</i>			
<b>Subtotal</b>						<i>\$1,560</i>

Personal Services and Supplies		
ITEM: Please be as detailed as possible- supplies, travel (if applicable), fuel, etc.	Cost	Cost
Fencing (year 1)	\$2,000	
Warm season grasses	\$1,300	
Trustee Grant- Invasive weed control		\$1,625
<b>Subtotal</b>	<b>\$3,300</b>	<b>\$1,625</b>

Sub-Contracted Services and Supplies		
Service or Supply:	Cost	Cost
Joe's Forestry service: removal of trees, stumping grinding	\$5,000	
Seeding of land	\$2,750	
<b>Subtotal</b>	<b>\$7,750</b>	<b>\$0</b>

<b>Federal Lip Funds Share</b>	<b>\$11,050</b>	
<b>Grantee Share</b>		<b>\$3,185</b>

Division of Fisheries and Wildlife Use ONLY	
Federal Aid Tier II code	Total Amount